



FLOYD COUNTY, GEORGIA
2018 Report on Projects Funded Through Special Local Option Sales Tax
as of November 30, 2018

| | Original Budget | Revised Budget | Cumulative Totals To Date | Current Year Expenditures (as of 11/30/2018) | Prior Years Expenditures | Remaining Funds To Date | % of Completion |
|--|-----------------|----------------|---------------------------|---|--------------------------|-------------------------|-----------------|
| 2013 SPLOST | | | | | | | |
| Airport Runway Extension | 5,761,000 | 5,761,000 | 940,718 | 459,947 | 480,771 | 4,820,282 | 16% |
| Animal Control Facility | 5,700,000 | 5,700,000 | 5,715,358 | 45,661 | 5,669,697 | (15,358) | COMPLETED |
| County Case Management Software | 500,000 | 500,000 | 60 | - | 60 | 499,940 | 0% |
| Recycling Center | 1,379,000 | 1,379,000 | 1,570,293 | 1,051,127 | 519,167 | (191,293) | 99% |
| County Public Safety Range/Special Ops | 900,000 | 900,000 | 860,811 | 5,887 | 854,924 | 39,189 | 96% |
| County Building Improvements | 1,700,000 | 1,700,000 | 1,679,591 | 2,250 | 1,677,341 | 20,409 | 99% |
| Jail Improvements | 1,900,000 | 1,904,500 | 1,904,492 | - | 1,904,492 | 8 | COMPLETED |
| Jail Medical/Mental Health Facility Expansion | 2,200,000 | 2,200,000 | 686,675 | 637,351 | 49,324 | 1,513,325 | 31% |
| Forum Upgrades | 1,400,000 | 1,408,500 | 1,286,345 | 99,412 | 1,186,932 | 122,155 | 91% |
| Everett Springs Water Line Extension | 5,800,000 | 5,800,000 | 5,373,185 | 5,373,185 | - | 426,815 | 93% |
| Barron Road and Calhoun Road Improvements | 130,000 | 141,800 | 141,775 | - | 141,775 | 25 | COMPLETED |
| County Infrastructure Improvements | 1,400,000 | 1,372,495 | 815,375 | 119,282 | 696,092 | 557,120 | 59% |
| County Public Works & Public Safety Equipment | 1,400,000 | 1,400,000 | 1,339,804 | 607,972 | 731,832 | 60,196 | 96% |
| Industrial Property | 8,000,000 | 7,993,800 | 2,788,705 | 83,730 | 2,704,976 | 5,205,095 | 35% |
| Playground Improvements | 600,000 | 600,000 | 504,560 | - | 504,560 | 95,441 | 84% |
| Tenns Center | 11,400,000 | 11,418,480 | 11,418,476 | 59,492 | 11,358,983 | 4 | COMPLETED |
| Jackson Hill/Tourism Development | 200,000 | 245,885 | 245,883 | 26,583 | 219,300 | 2 | COMPLETED |
| Trail Connectivity Expansion | 1,800,000 | 1,800,000 | 346,304 | 262,134 | 84,170 | 1,453,696 | 19% |
| City Hall/Auditorium Modernization | 1,700,000 | 2,102,320 | 2,102,320 | - | 2,102,320 | - | COMPLETED |
| Downtown Visitor Information Center | 50,000 | 50,000 | 50,000 | - | 50,000 | - | COMPLETED |
| Fire Tankers, Trucks & Facility Upgrade | 750,000 | 750,000 | 345,887 | - | 345,887 | 404,113 | 46% |
| City Police Training Facility Upgrade | 396,000 | 397,500 | 397,338 | - | 397,338 | 162 | COMPLETED |
| Unity Point/South Broad Bridge | 1,800,000 | 1,312,500 | - | - | - | 1,312,500 | 0% |
| Burnett Ferry Road Improvements | 2,721,000 | 2,721,000 | 2,504,740 | 883,299 | 1,621,442 | 216,260 | COMPLETED |
| Chulio Hills Back Entrance | 800,000 | 800,000 | 90,935 | 31,547 | 59,388 | 709,065 | 11% |
| Countywide Sewer Improvements | 1,000,000 | 1,000,000 | 1,000,000 | 435,006 | 564,994 | - | COMPLETED |
| City Street Milling & Paving | 500,000 | 500,000 | 500,000 | 54,235 | 445,765 | - | COMPLETED |
| Playground Improvements-City | 500,000 | 500,000 | 478,038 | 1,909 | 476,129 | 21,962 | COMPLETED |
| Historic Fannin Hall Rehabilitation | 2,591,000 | 2,591,000 | 2,223,977 | 446,860 | 1,777,117 | 367,023 | 86% |
| General and Administrative | - | 8,905 | 8,902 | - | 8,902 | 3 | ON GOING |
| 2009 SPLOST | | | | | | | |
| Communication System | 26,696,250 | 25,233,245 | 25,070,852 | - | 25,070,852 | 162,393 | COMPLETED |
| Economic Development | 5,983,500 | 9,243,635 | 9,958,894 | 715,263 | 9,243,631 | (715,259) | 99% |
| Barron Stadium | 3,369,000 | 4,000,000 | 3,992,877 | - | 3,992,877 | 7,123 | COMPLETED |
| Northwest Georgia RDC | 1,899,630 | 1,899,630 | 1,302,404 | - | 1,302,404 | 597,226 | COMPLETED |
| Ren./Constr. Fire & EMA Operations Center | 4,000,000 | 4,200,000 | 4,093,857 | - | 4,093,857 | 106,143 | COMPLETED |
| Cave Spring Water | 350,000 | 350,000 | 350,000 | - | 350,000 | - | COMPLETED |
| General and Administrative | - | 20,000 | 17,142 | - | 17,142 | 2,858 | ON GOING |
| 2006 SPLOST | | | | | | | |
| US 411 Right-of-Way | 3,300,000 | 2,258,500 | 2,258,496 | - | 2,258,496 | 4 | COMPLETED |
| Armuchee Connector Road ¹ | 12,000,000 | 11,183,000 | 11,182,688 | - | 11,182,688 | 312 | COMPLETED |
| Huffman Road Right-of-Way | 1,250,000 | 1,049,100 | 1,049,015 | - | 1,049,015 | 85 | ON GOING |
| Heritage Park Access & Levee Gate Upgrade | 1,955,000 | 2,026,100 | 2,026,068 | - | 2,026,068 | 32 | COMPLETED |
| Turner McCall/North 5th Avenue Intersection | 550,000 | 535,100 | 535,057 | - | 535,057 | 43 | COMPLETED |
| Rome High/Middle School Access Road | 2,900,000 | 1,906,000 | 1,905,925 | - | 1,905,925 | 75 | COMPLETED |
| Shorter Avenue/Redmond Road Intersection | 1,470,000 | 1,610,575 | 1,610,572 | - | 1,610,572 | 3 | COMPLETED |
| North Broad Street/Turner McCall Turn Lane | 330,000 | 214,645 | 214,645 | - | 214,645 | - | COMPLETED |
| Turner McCall Etowah Bridge ² | 2,000,000 | - | - | - | - | - | ON HOLD |
| South Broad St. Sidewalk & Corridor Improvements | 2,000,000 | 2,128,400 | 2,128,348 | - | 2,128,348 | 52 | COMPLETED |
| Fire Station #2, #9, #10 Renovations | 410,000 | 578,605 | 578,603 | - | 578,603 | 2 | COMPLETED |
| Fire Training Facilities | 500,000 | 547,560 | 547,555 | - | 547,555 | 5 | COMPLETED |
| Cave Spring Fire Station & Equipment | 1,200,000 | 1,017,960 | 1,017,957 | - | 1,017,957 | 3 | COMPLETED |
| Courthouse Parking Deck | 1,540,000 | 586,600 | 586,529 | - | 586,529 | 71 | COMPLETED |
| Work Release Center | 1,750,000 | 2,999,800 | 2,999,792 | - | 2,999,792 | 8 | COMPLETED |
| Cave Spring Senior/Community Center | 850,000 | 850,000 | 850,000 | - | 850,000 | - | COMPLETED |
| South Rome Youth Center | 2,000,000 | 2,125,800 | 2,125,800 | - | 2,125,800 | - | COMPLETED |
| Marine Armory Renovations | 1,600,000 | 2,363,900 | 2,363,838 | - | 2,363,838 | 62 | COMPLETED |
| City Hall/Carnegie Building Renovations | 1,500,000 | 1,131,220 | 1,131,218 | - | 1,131,218 | 2 | COMPLETED |
| Wastewater Treatment Plant Upgrade | 5,200,000 | 4,991,755 | 4,991,755 | - | 4,991,755 | - | COMPLETED |
| River Education Building | 834,825 | 917,650 | 917,605 | - | 917,605 | 45 | COMPLETED |
| North Floyd Park Rec. Center | 3,000,000 | 2,919,045 | 2,919,045 | - | 2,919,045 | - | COMPLETED |
| Shannon Park Rec. Center/Ball Fields | 927,000 | 1,284,230 | 1,284,224 | - | 1,284,224 | 6 | COMPLETED |
| Wolfe Park Improvements | 200,000 | 259,400 | 259,378 | - | 259,378 | 22 | COMPLETED |
| Practice Fields Renovations | 850,000 | 750,800 | 750,782 | - | 750,782 | 18 | COMPLETED |
| Tennis Courts | 600,000 | 812,000 | 811,704 | - | 811,704 | 296 | COMPLETED |
| North Rome Swim Center Renovations | 530,000 | 512,620 | 512,620 | - | 512,620 | - | COMPLETED |
| Town Green | 1,690,000 | 1,685,000 | 1,684,817 | - | 1,684,817 | 183 | COMPLETED |
| General and Administrative | 50,000 | 30,000 | 29,298 | - | 29,298 | 702 | ON GOING |
| 2003 SPLOST | | | | | | | |
| Blacks Bluff Road Treatment Plant | 8,170,000 | 8,160,000 | 8,160,000 | - | 8,160,000 | - | COMPLETED |
| Old Dalton Road Sewer | 3,000,000 | 3,000,000 | 3,000,000 | - | 3,000,000 | - | COMPLETED |
| Cave Spring Sewer Plant | 900,000 | 900,000 | 900,000 | - | 900,000 | - | COMPLETED |
| Burnett Ferry Road Right-of-Way | 300,000 | 346,635 | 79,840 | - | 79,840 | 266,795 | ON GOING |
| Old Dalton Road Right-of-Way | 350,000 | 750,000 | 748,500 | - | 748,500 | 1,500 | COMPLETED |
| Chulio Road Right-of-Way | 300,000 | 1,131,065 | 954,209 | - | 954,209 | 176,856 | ON GOING |
| Resurfacing Projects | 190,000 | 680,000 | 679,099 | - | 679,099 | 901 | COMPLETED |
| North Floyd Park | 1,150,000 | 1,400,000 | 1,399,919 | - | 1,399,919 | 81 | COMPLETED |
| Midway Park | 250,000 | 404,000 | 403,944 | - | 403,944 | 56 | COMPLETED |
| Shannon Park | 80,000 | 83,000 | 82,879 | - | 82,879 | 121 | COMPLETED |
| Crane Street Park | 110,000 | 94,380 | 94,376 | - | 94,376 | 4 | COMPLETED |
| Parks Hoke Park | 70,000 | 59,000 | 58,948 | - | 58,948 | 52 | COMPLETED |
| Cave Spring Park | 30,000 | 31,370 | 31,369 | - | 31,369 | 1 | COMPLETED |
| New Health Department Facility | 9,500,000 | 8,765,000 | 8,764,365 | - | 8,764,365 | 635 | COMPLETED |
| 4th Ave Courthouse/New Courthouse Renovations | 2,000,000 | 2,670,300 | 2,670,261 | - | 2,670,261 | 39 | COMPLETED |
| General and Administrative | 27,194 | 19,115 | 14,655 | - | 14,655 | 4,460 | ON GOING |
| 1996 SPLOST | | | | | | | |
| Jail Expansion | 20,298,378 | 20,439,500 | 20,439,437 | - | 20,439,437 | 63 | COMPLETED |
| Fire Stations ³ | 2,000,000 | 3,185,830 | 2,517,568 | - | 2,517,568 | 668,262 | ON GOING |
| Law Enforcement Center | 10,760,000 | 10,832,230 | 10,832,221 | - | 10,832,221 | 9 | COMPLETED |
| Georgia Power Prepaid Tax Obligation | - | 780,000 | 780,000 | - | 780,000 | - | COMPLETED |
| Floyd County Industrial Park Bonds | - | 1,318,690 | 1,318,690 | - | 1,318,690 | - | COMPLETED |
| First Union Debt Service-Fund Bonds | - | 214,750 | 214,750 | - | 214,750 | - | COMPLETED |
| General and Administrative | 494,000 | 160,630 | 90,840 | - | 90,840 | 69,790 | ON GOING |

Notes

- The projected cost for this project was \$12,000,000. A total of \$11,182,688 was paid from SPLOST funds with the remaining balance of the project paid from the County's Capital Projects Fund.
- This project is placed on hold by the Georgia Department of Transportation (GDOT).
- The city is planning on building a new fire station pending an approved location.